



# BOYS & GIRLS CLUB OF THE SOUTH COAST AREA



2021  
ANNUAL REPORT

**GREAT FUTURES START HERE.**

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## A NOTE FROM OUR CEO

Dear Friends,

This past year was another for the record books. Throughout the pandemic, our families have needed the Club to adapt alongside them as partners in caring for their children in these unprecedented times. We've been able to create new programs and augment others to support the academic success and health of our members, thanks to tremendous community support from people like you.



In 2021, we were thrilled to have our programs return to "business as usual," with additional safety precautions and programming to help our members overcome learning loss and other challenges presented by the pandemic. We were excited to be the place where kids could be kids again, benefiting on a daily basis from the academic, social, health, and extracurricular programming we provide. In addition to our pre-existing arsenal of over 30 programs and regular activities, we added others like film and chess clubs to allow our members to explore an even broader array of interests.

We were also delighted to celebrate in person at both our Driving Dreams Golf Tournament and Great Futures Gala. Our community came out strong, selling out the tournament and producing record-breaking revenue at the gala. Without the generous support of every donor, we would not be able to provide all our programs at rates affordable for every family, including financial aid for those who need it. Your support ensures Great Futures Start Here!

We know 2022 will have its share of obstacles for our members and the Boys & Girls Club, and we know that together we will face them head on for the benefit of the children and families we serve. Thank you for being our partner.

Many thanks,

A handwritten signature in blue ink that reads "Terry Hughes".

Terry Hughes

Chief Executive Officer

# YEAR IN REVIEW



**778**  
Active  
Youth  
Members



**17,175**  
hours spent  
supporting  
academic success



**502**  
opportunities  
for intentional  
physical activity

**25,794**  
free snacks  
provided



**13,273**  
free meals  
served

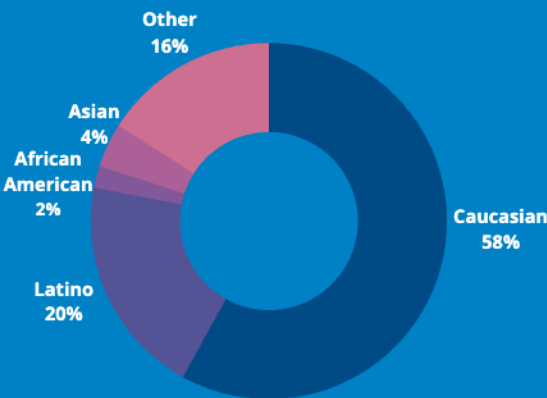
**Valued at \$41,804**

**60%** of families served  
are low-income



of seniors  
attending  
college

## ETHNICITY



## GENDER



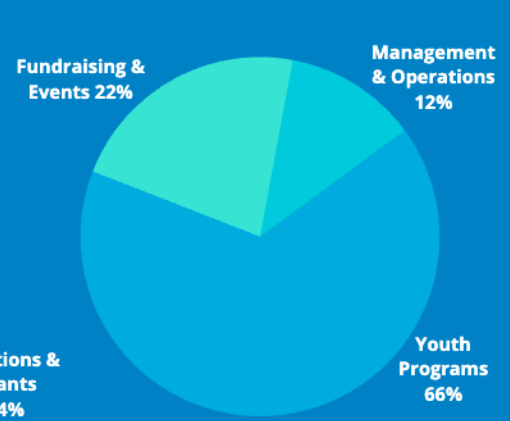
## AGE



## REVENUE



## EXPENSES



Unaudited and without depreciation.



# YOUTH OF THE YEAR JUAN CAUDILLO

Juan has been attending the Boys & Girls Club in San Clemente for 6 years and joined our staff, working with middle schoolers, in 2020. He has earned several Student of the Month Awards at San Clemente High School and was a member of the Sheriff Explorer program.

The Club has become a second home for him and he is planning to continue working here through college. During his time here, he has developed great leadership skills and has become a beloved mentor to our members.

As a member of the Mark Schmitt College Bound Program, Juan has decided to attend Saddleback College this fall, where he will major in Business with plans to transfer to UC Irvine to earn a Bachelors of Arts in Finance. He hopes to become an investor, while helping his community learn financial planning.

# FORD JUNIOR YOUTH OF THE YEAR XOCHI SARAGOZA

In 2019, we launched the Ford Junior Youth of the Year program through an exciting new partnership with the Ford Motor Company Fund. This initiative seeks to engage middle schoolers at the Club, and included the creation of a Junior Youth of the Month award.

Xochi Saragoza was our November Ford Youth of the Month for 2021 and she is now our 2022 Ford Junior Youth of the Year. Throughout her years at the Club, Xochi has matured and become one of our mentors around the Club, especially for her younger brother, Rikky. Her favorite program at the Club is our Film Club on Wednesdays. Xochi will never miss it and we look forward to keeping our future Film Director around the Club as long as we can!



# PROGRAM HIGHLIGHTS



## Sports

We restarted our Athletics Program and everyone was thrilled to get back to the action! We offered soccer, basketball, tennis, pickleball, and golf.

## Access to the Arts

Through the Arts, our members build confidence, express themselves, connect with others, and explore their interests. In 2021, we offered multiple arts and crafts projects each week, relaunched Drama Matters, and introduced a Film Club.



## Mark Schmitt College Bound Program

With more than 30 members in the College Bound Program, we were proud to achieve pre-pandemic participation in this important program that provides high school freshmen through seniors with comprehensive college and career guidance.



## Reading

Our Intergenerational Reading Program has been vital to helping kids get and stay on track with reading. Through our partners at Parentis Foundation, this program became virtual so that kids and their tutors wouldn't have to miss any sessions.



# THANK YOU, PARTNERS!

## CLUB VOLUNTEERS

Malorie Alene  
Mike Armbruster  
Katherine Brail  
Linda Coppes  
Chris Culbertson  
Pete Curry  
Brian De La Puente  
Mike Fins Basketball  
Adele Foster  
Deborah French  
Eugene Gilbert  
Jonathan Ginnaty  
Brandon Glessner  
Joaquin Gomez  
Margaret Hamer  
Ellie Hammargren  
Patty Hollis  
Erin Kaufman  
Hartley Klement  
Tiffany Lair  
Timothy Lake  
Darlene Lesser  
Preston Lynch  
Christy Macbride  
Julie Mares  
Julie Mcelroy  
Irene McKeown  
Kimberly Michaelian  
Mark Miller  
Arlene Molohon  
Andrew Morrow  
Kim Oines  
Kate O'Mara  
Señor Organico, aka James Houtmann  
Jamie Ortiz  
Leroy Padilla  
Josh Papas  
Andrew Parks  
Gayle Pegg  
Jessica Pierce  
Jeffrey Ragland  
Steve Richter  
Israel Rodriguez Jr.  
Nathaniel Roland  
Mindfulness Mike, aka Mike Rudnicki  
SCHS Dance Team  
Debra Semonsen  
Vivian Shaw  
Kevin Sheehan  
Nadine Skutnik  
Molly Smith  
Mary Ann Sprague Denison  
Brooke Steaffens  
Glaucia Varago  
Seth Wills  
Charles Wire  
Miles Wire  
Margaret Wixted

From our dedicated daily volunteers and our inspiring coaches, to reading tutors and event volunteers, we couldn't do what we do without YOU! We are so grateful to the individuals, organizations, and corporations that partner with us to Build Great Futures for youth in our community. We couldn't possibly recognize everyone here, so please enjoy this sampling of the incredible impact our community made together.



**The San Clemente Junior Woman's Club's Angel Tree, San Clemente and San Clemente Sunrise Rotaries, and many more, provided holiday gifts to every member.**



**Mindfulness Mike, (a.k.a. Mike Rudnicki), our Volunteer of the Year, helped kids stay centered with weekly mindfulness sessions.**



**Grants and gifts from organizations like Coral Thrift, Farmers & Merchants Bank, Ford Fund and many others supported vital programs like College Bound, Brain Gain STEAM Education, and Junior Youth of the Month.**



**Groups like Kiwanis and Sonance grilled hotdogs and hamburgers for our Summer Members, donated and assembled craft kits, and so much more.**



**Companies like Kawasaki, Sonance, Kaiser Aluminum, Triada, and JRT Roofing & Waterproofing ensured our Driving Dreams Golf Tournament, Great Futures Gala, and Holiday Golf Classic were successful, raising over \$350,000 for the benefit of our members.**

# OUR MISSION

Our mission is to enable all young people, especially those who need us most, to reach their full potential as productive, caring and responsible citizens.

# OUR VISION

We seek to provide a world-class Club Experience that assures success is within reach of every young person who enters our doors, with all members on track to graduate from high school with a plan for the future, demonstrating good character and citizenship, and living a healthy lifestyle.

**Academic Success | Healthy Lifestyles | Character & Citizenship**



**BOYS & GIRLS CLUB**  
OF THE SOUTH COAST AREA

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